

Attachment D

Federal Lapsing Projects June 30, 2016

2010-11 Projects Lapsing on June 30, 2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
District	Agency	Work Performed and Location	Federal Project #	Project ID	Phase Code	Fund Description	Encumbrance Amount	Reimbursed	Unliquidated Balance	TUF Lapse Date	Requesting CWA (Yes/No)?	Delay Code	Reason for Delay	Obstacles to Future Completion	Consequences if CWA is not approved	Date Funding expended if CWA approved	Contact Name	Contact E-mail & Number
11	Lemon Grove	Ped walkway on Palm St. at the I/S of Golden Ave. and School Ln.	SRTSL-S41B(017)	1100000807	SE1	0890 - Federal Lump Sum	\$ 633,760	\$ -	\$ 633,760	N/A	YES	9	<p>The project was delayed approximately 2 years due to the closure of the Palm Middle school and the subsequent change to Liberty Charter High School. In addition a project scope change was coordinates with CALTRANS to remove in ground pedestrian lighted cross walk rectangular rapid flashing beacons. Bids for the project are due 10/29 and construction to start the first weeks of December. Also, in order to complete the project prior to the expiration date, we will be requiring the contractor to work overtime and weekends to complete the work. This may cause the Bids to exceed our current budgets and additional funding sources will be required.</p> <p>Lastly, we are anticipating possible construction delays due to anticipated rain from El Nino, holidays, and unforeseen issues. This will cause us to not be able to submit our project closeout package to CALTRANS which will be due on April 1, 2015</p>	<p>We are anticipating possible construction delays due to anticipated rain from El Nino, holidays, and unforeseen issues with other agency dry utility relocations which are required for project implementation and completion. The extensive traffic control to facilitate students walking to school in a safe route of travel may cause contractor delays.</p>	<p>If the Grant is not extended, The City of Lemon Grove risks losing the grant funding and the project will not be able to be completed. This area is a highly travelled route by students and there are significant safety issues that will not be addressed for the community.</p>	10/22/16	Stephanie Boyce	sboyce@lemongrove.ca.gov 619-825-3811

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11	Lemon Grove	Ped walkway on Palm St. at the I/S of Golden Ave. and School Ln.	SRTSL-5418(017)	1100000907	SE2	0890 - Federal Lump Sum	\$ 23,984	\$ -	\$ 23,984	N/A	YES	9	<p>The project was delayed approximately 2 years due to the closure of the Palm Middle school and the subsequent change to Liberty Charter High School. In addition a project scope change was coordinates with CALTRANS to remove in ground pedestrian lighted cross walk rectangular rapid flashing beacons. Bids for the project are due 10/29 and construction to start the first weeks of December. Also, in order to complete the project prior to the expiration date, we will be requiring the contractor to work overtime and weekends to complete the work. This may cause the Bids to exceed our current budgets and additional funding sources will be required.</p> <p>Lastly, we are anticipating possible construction delays due to anticipated rain from El Nino, holidays, and unforeseen issues. This will cause us to not be able to submit our project closeout package to CALTRANS which will be due on April 1, 2015</p>	<p>We are anticipating possible construction delays due to anticipated rain from El Nino, holidays, and unforeseen issues with other agency dry utility relocations which are required for project implementation and completion. The extensive traffic control to facilitate students walking to school in a safe route of travel may cause contractor delays.</p>	<p>If the Grant is not extended, The City of Lemon Grove risks losing the grant funding and the project will not be able to be completed. This area is a highly travelled route by students and there are significant safety issues that will not be addressed for the community.</p>	10/22/16	Stephanie Boyce	sboyce@lemongrove.ca.gov 619-825-3811

Agency's B Council Signature: _____

Print Name: _____

Date: _____